SHRI GURUDAS DAS GUPTA: But my point is whether in view of the fact that the domestic price is lower than the landed price, the hon. Minister would take up the matter with the Minister of Mines so that domestic production could be augmented. Some of the undeveloped and under developed mines near Musabali could be explored.. *(Interruptions)*.....

THE DEPUTY CHAIRMAN: Keeping in view the joint responsibility of the Government, Mr. Chidambaram I request you to please discuss it with your colleague and formulate a policy.

SHRI P. CHIDAMBARAM: The Minister of Mines knows as much and surely more about mining than I do. There are four major copper plants coming up in India. The Hindustan Copper is also expanding its capacity, which means that more mines will be worked. In order to meet the additional capacity that has been put up, obviously, mines will have to be worked. I have no doubt. if the hon. Member puts the question to the Minister of Mines, he will give him full details about that mines that are being worked and the new plants that are coming up.

SHRI GURUDAS DAS GUPTA: I seek your protection, Madam. In view of the price problem, it is his responsibility to see that positive steps are taken to augment the domestic production. I do not want information. I want the Government, I want this Ministry to take up the matter with the Ministry of Mines.

THE DEPUTY CHAIRMAN: I have told him and he will talk to his colleague. As a responsible Member of the House, you can also write to the Minister.

Delay in Execution of Projects

*745. SHRI SATISH PRADHAN: Will the Minister of PLANNING AND PROGRAMME IMPLEMENTATION be pleased to state:

(a) the top five on going projects in Power, Surface Transport, Coal, Steel; Irrigation; Railways; Civil Aviation; Urban Development Petroleum and Natural Gas, Communications sectors where time and cost over-run was maximum and details thereof project-wise with original stipulations in terms of cost and time profile and extent of cost and time over-run;

(b) details of reasons for the same project-wise;

(c) the general trend in terms of timely execution of projects within the stipulated cost over the last four years; and

(d) details of specific steps taken|proposed to cutdown cost and time over-run while executing major projects and fix up the responsibility in this regard?

THE MINISTER OF STATE OF THE MINISTRY OF PLANNING AND PROGRAMME IMPLEMENTATION (SHRI GIRIDHAR GAMANGO): (a) and (b) There are projects which have time over run and projects which have cost over run. There are also projects which have both time and cost over runs. A Statement is laid on the Table of the House which indicates for different sectors the top five cases and reasons thereof in regard to cost over run and time over run with reference to original approved estimates Statement-I (*See* below).

(c) There is a trend towards improvement in the timely execution of the projects within the stipulated cost.

(d) The details of specific steps taken proposed to be taken to cutdown cost and time over run may be seen in the Statement-II—laid on the Table of the House.

Statement-II

(A) TIME OVERRUN

Top five projects reporting time Overrun W.R.T. original approved schedule

SR.No.	PROJECT	AGENCY	DATE OF COMMISSIONING (DOC) DATE OF ORIGINAL APPROVAL	NOW ANTICIPATED	TIME OVERRUN MONTHS	%	REASONS
POWER							
1	PANCHET HILLII HEP	DVC	10/77 10/82 06/95	152	253.33		Civil Works, Govt. Clearance
2	BOKARO B-II TPP	DVC	07/81 10/85 07/94	105	205.88		Forest Land, indigenous Equipment,Civil Works,Slow Progress, Court Cases,New DOC yet to be fixed.
3	DOYANG TR, LINE	P.GRID	07/84 03/89 03/95	72	128.57		Fund Constraints
4	RANGANADI TR. LINE	P.GRID	04/87 04/92 06/97	62	103.33		Govt. Clearance
5	KATHAGURI GB CC PP	NEEPCO	11/87 03/92 03/96	48	92.31		Fund Constraints, Non Forest Land,Govt. Clearance, Law & Order
Surface Transport							
6	ACQ. OF VESSELS, (CIWTC)	IWT	02/87 03/90 03/97	84	227.03		Indigenous Equipment, Slow Progress
7	CAL.-PALSIT SECTION, WBPW	RD & BR	11/86 06/90 12/96	78	181.40		Civil Works, Slow Progress, Court Cases.
8	COCHIN : CONT, HAND FAC.PH	PORTS	02/88 02/91 12/94	46	127.78		Slow Progress,New DOC yet to be fixed.
9	VAR BYPASS, 2BR.ON GANGA	RD&BR	01/86 12/90 12/96	72	122.03		Civil Works, Slow Progress.
10	NHAVA-SHEVA LINK (NH4B)	RD&BR	01/87 05/90 03/94	46	115.00		Civil Works, Slow Progress, New DOC yet to be fixed.

SR. NO.	PROJECT	AGENCY	DATE OF COMMISSIONING (DOC) DATE OF APPROVAL	ORIGINAL	NOW ANTICIPATED	TIME OVERRUN MONTHS	%	REASONS
Coal								
1	J.P. RLY LINE	CCL	02/82	03/85	06/97	147	397.30	Slow Progress.
2	KEDLAWASHERY	CCL	04/80	03/84	03/96	144	306.38	Fund Constratins, Slow Progress
3	BHALGORA UG	BCCL	10/80	03/85	03/96	132	249.06	Slow Progress.
4	CEN. WORKSHOP CHANDRAPUR	WCL	12/85	03/89	03/96	84	215.38	Slow Progress.
15	MADHUBAND WASHERY	BCCL	03/85	12/88	03/95	75	166.67	Forest Land, Court Cases.
Steel :								
16	BSP:REVAMPNGWIRE ROD MIL	SAIL	09/89	11/91	03/95	40	153.85	Slow Progress.
17	D3P-SINTER PLANT REHB.	SAIL	06/89	07/92	06/95	35	94.59	Delay in Erection.
18	CPP MANGALORE	KIOCL	02/91	09/93	06/95	21	67.74	Award of Contract.
19	INSTL. OF 500CUM FURNACE	VISL	02/91	08/93	02/95	18	60.00	Slow Progress.
20	STEEL PLANT MODERNISATION	SAIL	09/87	09/92	06/95	33	55.00	Non Forest Land, Award of Contract,Indigenous Equipment Slow Progress.
Railways :								
21	CALCUTTA UNDERGROUND	MTP	04/72	12/78	12/95	204	255.00	Fund Constraints,Non Forest Land,Cour Cases.
22	BANGALORE HUBLI, SR	GC	03/92	03/93	03/95	24	200.00	Indegenous Equipment.

SR. NO. PROJECT	AGENCY	DATE OF COMMISSIONING (DOC) DATE OF APPROVAL	ORIGINAL	NOW ANTICIPATED	TIME OVERRUN MONTHS	%	REASONS
23 VIKARABAD- TANDUR, SCR	DOUBL.	03/87 03/90 12/95		69	191.67		Forest Land.
24 KORAPUT- RAYAGADA, SER	NL	03/82 03/87 05/95		98	163.33		Civil Works.
25 MALKHAID- WADI	DOUBL.	04/88 02/91 12/94		46	135.29		Slow Progress,Project is nearing completion.
Civil Aviation :							
26 MORD.ATS.SE-RVICES-BOMBA	NAA	06/90 10/92 10/95		36	128.57		Civil Works, Slow Progress.
27 ACQ. OF 12 NOA320'S	IAC	06/89 01/92 12/94		35	112.90		Slow Progress, New DOC is to be fixed.
28 INSTAL. OF RADARS	NAA	12/92 05/94 03/95		10	58.82		Slow Progress.
29 HOUSING CGM-PLEX & OTHER	IAC	08/83 10/93 12/95		26	21.31		Slow Progress.
30 INSTAL. OF RADARS	NAA	12/92 03/95 07/95		4	14.81		Slow Progress.
Petro. & Natural Gas :							
31 LEADFREE GASLINE MTBE	BPCL	02/90 08/92 11/95		39	130	00	Technology Selection,Technology Agreement, Slow Progress.
32 LINE BALANC-ING TANK	IOC	02/91 05/93 05/95		24	88.89		Slow Progress.
33 CAT REFORMER DIGBOI REF	IOC	02/90 11/93 12/96		37	82.22		Slow Progress.
34 CAT REFORMERBARAUNI REFI	IOC	02/90 11/93 12/96		37	82.22		Slow Progress.
35 KANDLA-BHAT-INDA,PIPE L	IOC	08/90 05/95 08/95		27	81.82		Slow Progress.

SR. NO.	PROJECT	AGENCY	DATE OF COMMISSIONING (DOC) ORIG-INAL APPROVAL	DOC NOW ANTICIPATED	TIME OVERRUN MONTHS	%	REASONS
Tele-Communication :							
36	E10B EX. BAJAJNGAR	DOT	05/91	03/92 03/96	48	480 00	Slow Progress
37	JBP-AGRACOAXCAB&AGRA-GWA	DOT	02/91	03/92 12/94	33	253 85	Slow Progress, New DOC yet to be fixed
38	E10B EX. UDAIPUR	DOT	10/91	03/93 12/94	21	123 53	Slow Progress, New DOC yet to be fixed
39	INS. OF E10B EX.BANSANKRI	DOT	06/92	03/94 03/96	24	114 29	Slow Progress
40	INST. OF 10K3X, MAHIDHAR	DOT	03/90	03/92 06/94	27	112 50	Slow Progress, New DOT yet to be fixed

Explanations :

(i) Irrigation Projects being state subject the projects in this sector are not being monitored by the Department of Programme implementation.

(ii) There is no project of the Urban Developmnt on the monitor of the Department of Programme implementation

(iii) In the Telecom sector 3 projects have reported cost over run.

(iv) Cost over run is primarly due to time over run. With tme over run there is greater impact of inflation, interest during construction and administsrative overheads. The other factors include exchange rate variation or change in scope etc.

B. COST OVERRUN

Top five projects reporting cost overrun W.R.T. original approved schedule

SR.No.	PROJECT	AGENCY	DATE OF APPROVAL	COST (RS CRORES) ORIGINAL	COST (RS CRORES) NOW ANTICIPATED	COST OVERRUN RS. CRORES	COST OVERRUN %
	Power						
1	DULHASTI HEP	NHPC	11/82	183.45	2362.84	2179.39	1188.05
2	KATHALGURI GB CC PP	NEEPCO	11/87	203.17	1209.96	1006.79	495.04
3	PANCHET HILLIIHEP	DVC	10/77	16.03	72.96	56.93	355.15
4	KAWAS GPP	NTPC	10/86	373.98	1494.51	1120.53	299.62
5	KEOL KARO HEP	NHPC	06/81	444.67	1610.87	1166.20	262.26
	Surface Transport						
6	CAL.-PALSIT SECTION WBPW	RD&BR	11.86	48.60	112.00	63.40	130.45
7	MAD-V.PR.SECDEV. NH45	RD&BR	01/86	45.60	103.00	57.40	125.88
8	REPL.OF PIR-PAU OIL PIER	PORTS	08.90	50.24	110.89	60.65	120.72
9	AHMBD-VADOD,EXP. WAY, GPWD	RD&BR	01/86	138.40	279.94	151	118.02
10	CONST.OF ADDCARGO BERT	PORTS	03/92	21.53	37.72	16.1954	75.2
	Coal						
11	SATGRAM UG	ECL	05/79	26.37	148.26	121.89	62.23
12	RAMAGUNDAM II OC	SCCL	01/87	147.16	807.85	660.69	448.96
13	KEDLAWASHERY	CCL	04/80	26.31	130.41	104.10	395.67
14	GODAVRIKHANI10A INC	SCCL	05/85	27.31	116.53	89.22	326.69
15	SONPURBAZARI A'OC	ECL	07/85	192.96	652.21	459.25	238.00
	Steel						
16	STEEL PLANT MODRNISATION	SAIL	09/87	1357.00	4494.87	3137.87	231.24
17	CCP MANGLORE	KIOCL	02/91	30.50	86.25	55.75	182.79
18	DSP-SINTER PLANT REHB.	SAIL	06/89	32.52	71.18	38.66	1 18.88

SR. NO.	PROJECT	AGENCY	DATE OF APPR-OVAL	COST (RS. CORES) ORIGINAL	NOT ANTI-CIPATED	COST OVERRUN RS. CRORES	%
19	STEEL PLANT MOD-RNISATION	SAIL	07/88	2461.00	4168.00	1707.00	69.36
20	HOT ROLLING FAC. SSP	SAIL	04/91	425.16	696.70	271.54	63.87
	Railways s						
21	BAGAHA- CHITAUNI	N.L.	04/74	6.74	164.09	157.35	2334.57
22	CALCUTTA UNDER-GROUND	MTP	04/72	140.30	1536.00	1395.70	994.80
23	MANKHURD-BELAPUR. EXT	MTP	02/86	75.74	440.86	365.12	482.07
24	JAMMU TAWI-UDHAMPUR, NR	NL	03/81	50.00	250.00	200.00	400.00
25	TALCHER- SAMBHA LP. SER	NL	01 83	46.39	218.31	171.92	370.60
	Civil Aviation						
26	ACQ.OF 12 NOA320'S	IAC	06/89	958.78	2171.86	1213.08	126.52
27	HOUSING COM-PLEX & OTHER.	IAC	08/83	22.00	45.00	23.00	104.55
28	MORD.ATS.SERVICES -BOMBA	NAA	06/90	210.00	351.87	141.87	67.56
29	INSTAL.OF RADARS	NAA	12/92	28.15	29.42	1.27	4.51
30	INSTAL.OF RADARS	NAA	12/92	28.15	29.40	1.25	4.44
	Petro ? Natural Gas						
31	CAT REFORMER DIG-BOI REF	IOC	02/90	34.17	112.00	77.83	227.77
32	CAT.REFO MER BA-RAUNI REFI	IOC	02/90	77.95	248.11	170.16	218.29
33	KANDLA-BHAT-INDA, PIPE L	IOC	08/90	917.55	2391.84	1474.29	160.68
34	MODRN. OF DIGBOI REF	IOC	06/89	143.74	346.34	202.60	140.95
35	HYDROFIFINISHING OF WAX	IOC	05/90	16.46	38.00	21.54	130.86
	Tele-Communication s						
36	E10B EX. ALKAPUR &	DOT	11/87	18.10	28.65	10.55	58.29
37	OPTICALFIBRESUB. CABLE	VSNL	01/92	210.25	252.30	42.05	20.00
38	INST. OF 10 KEX. MAHIDHAR	DOT	03/90	21.98	26.00	3.02	13.74

Statement-II

The steps taken by the Government to expedite the implementation of projects are :

(i) The State Governments are regularly requested to extend necessary co-operation by making land available on time for project work and compensatory afforestation.

(ii) The contractors and suppliers are being asked to expedite the progress of works. Constant review and follow up is being made to arrest unavoidable delays.

(iii) The supply delays from abroad are being tackled through diplomatic channels.

(iv) All project authorities have been asked to adopt latest project management techniques for monitoring the implementation of projects.

(v) The detailed examination of reasons for cost and time over run with a view to fix responsibility for cost and time over run is being done in exceptional cases.

Besides these, many improvements have been brought to tackle the weaknesses and avoid delays such as, release of funds on the basis of physical progress made, continuance of project management team with clear responsibility for the entire gestation period and use of modern project management techniques etc.

SHRI SATISH PRADHAN: Madam, while going through the statement No. 1, I find that the hon. Minister has given 12 different reasons for the delay. The reasons given are : The Governmnt clearance: forest lands: indigenous equipment; civil works; slow progress; count cac; new DOC yet to be fixed. fund constraint etc., etc. Madam, while going through it again, one of the interesting things that I noticed was that because of slow progress, the work has got delayed. The Government's clearance is yet to be given. If you go through the figures of cost overruns given in statement No. 1. you will find that sometimes the cost has been increased by ten times and in some cases, more than ten times also. I would like to know from the hon. Minister what action the Government is going to take in the case of these delayed projects. Secondly, I want to know whether the Government is going to have a single window system to give all clearances at one point.

SHRI GIRIDHAR GAMANG: Madam, I have already stated the action taken by the Government in statement No. 2. That apart, I have already given the reasons for the slow progress. The point in statement No.2 and the reasons for the delay were also mentioned in detail. The single-window clearance ssytem, which is an important component of the project implementation, is being done at a different level, by the Ministries concerned and the Departments concerned. The Ministry of Programme Implementation is only a monitoring Ministry and the implementing Ministries are 16 in number. In regard to five of the 16 Ministries where there are cost and time overruns, which the hon. Member wanted to know, I have given in detail the reasons for the delay and the cost and time overruns and the action taken by the Ministries|Departments concerned.

SHRI SATISH PRADHAN: Madam, he has not given me a satisfactory reply.

THE DEPUTY CHAIRMAN: I thought it was a long reply.

SHRI SATISH PRADHAN: There is no doubt that the question is answered in full. At the same time, we should know what is there in the hands of the Central Government. Regarding delay in civil works, it is a fault of the Government. If the Government does not give clearance, it is a fault of the Government. Forest land clearance has not been given. Forest land has not been allotted

within the stipulated time to some of the projects. It is within the powers of the Government and the Government has not cleared all these things. The hon. Minister says that it is the concern of the Department concerned and his Ministry is only concerned with sanctioning of the projects, looking after the financial projections. It is not so. He should sanction the projects. At the same time, he has to see whether everything is going according to the plan, and if the things are not going according to the plan, how can the plan be implemented properly? Because of the delays in the clearance, the projects are getting delayed. He should give a satisfactory reply. I wanted to know it his Ministry was going to co-ordinate with the other Departments concerned and whether his Ministry would introduce a single window system to give clearances at one place. Why was the forest land clearance not given?

SHRI GIRIDHAR GAMANG: Madam, my Ministry does not sanction. It is the Ministry|Department concerned which sanctions the projects. I have taken up at the apex level the single window system. We have got a Committee of Secretaries. It is already looking into those projects wrich are delayed because of the cost or time overruns. That apart, the allotment of forest land does not fall under the Government of India. It comes and the Central Gvernment.

SHRI SATISH PRADHAN: Forest land comes under the Central Government.

SHRI GIRIDHAR GAMANG: It comes under both the State Government and the Central Governmnt.

उपसभापति : एक एक का जवाब देने दीजिए । खाली आपका फारेस्ट का सवाल तो नहीं है । आपके सवाल में बहुत सी चीजें आई हैं ।

SHRI GIRIDHAR GAMANG: That is the main problem. Initially the State Government agreed to provide the land. Later we came to know that the land was not given in time. The projects which got delayed because of forest clearance are a few in number because most of the projects are ongoing projects. About new projects, they will be cleared first. Only after the Ministry|Department sanctions them, they will be taken up.

The Ministry of Programme Implementation is only a monitoring agency. We receive the information from the Ministries and Departments. We compile this information and send it to different levels which discuss it from time to time with the Ministry or Department concerned to sort out the problems arising out of implementation and execution of the projects.

श्री जगदीश प्रसाद माथुर : उपसभापति महोदया, मैं जो स्टेटमेंट का पार्ट 2 है, इसका जो 5 पैरा है, मैं उसकी ओर मंत्री जी का ध्यान आकृष्ट कराना चाहता हूं । आप हिन्दी समझते हैं न ?

It says, "The detailed examination of reasons for cost and time overrun with a view to fixing responsibility for cost and time over run is being done in exceptional coses".

तो मैं यह जानना चाहता हूं कि यह मशीनरी क्या है और एक्सेप्शनल केसेज की व्याख्या क्या है ? कैसे केस को आप एक्सेप्शनल मानेंगे और इसकी जांच कराने की मशीनरी क्या है और कितने केसेस में आपने जांच करके दोषियों के ऊपर कुछ कार्रवाई की है ?

SHRI GIRIDHAR GAMANG Madam, the Ministry receives the charge report and the report about the exceptional cases every month. These two reports are compiled and sent to the Ministries and Departments concerned, to get their views on each and every project. The hon. Member wanted to know about the machinery. The Ministries and the Departments concerned have got their own executing agencies. The Ministry of Programme Implementation is not the executing agency. Each Ministry|Department has got its own executing agency

and the project authority to execute the project. We send the information which we receive from the project authority and the Ministry and the project authority to execute the project. We send the information which we receive from the project authority and the Ministry, concerned, to the concerned Ministry to get their comments on each and every project and on the problems that they are facing. The hon. Member wanted to know whether if there is time and cost overrun in any project, is the responsibility is fixed in such cases. We have reviewed some of the projects. There are only five projects that we have examined in detail to know what the reasons are for cost and time overrun and to see to it that there is no problem. I have listed these projects here. These are:

(i) Madhuband Washery of coal sector executed by BCCL.

(ii) Kedla Washery of coal sector executed by CCL.

(iii) Float Machine of coal sector executed by NLC.

(iv) Captive Power Plant of petroleum sector executed by HPCL.

(v) Bongaigaon Polyester Staple Fibre project in petroleum sector executed by BRPL.

These are the five projects which we have reviewed to know the reasons for delay. It is a continuous process. The hon. Member wanted to know about accountability and whethtr responsibility has been fixed.

Yes. We have examined it and we hove conveyed it to the Ministries concerned.

श्री परमेश्वर कुमार अग्रवाल : उपसभापति महोदया, हमारे यहां एक कहावत है—"हरि अनन्त हरि कथा अनन्ता" । सरकार की इस लिस्ट को देखकर तो ऐसा लगता है कि सारी चीजें ही लेट चल रही हैं चाहे देश का कितना ही बड़ा काम हो । यह तो बहुत बड़ी लिस्ट है, मगर मैं आपका ध्यान जिस विषय से संबंधित मैं हूं, उसके बारे में दिलाना चाहता हूं । आज देश कोयले के दुर्भिक्ष के कगार पर है We are entering a stage of coal faming. उसके बावजूद भी जो आंकड़े बताते हैं कि कोयले के ऊपर 1994–95 में 71 प्रोजेक्ट थे जो 20 करोड़ रुपए से ऊपर के थे, इनमें 26 प्रोजेक्ट ऐसे थे जिनकी टाइम ओवर रन 132 महीने तक की थीं । दूसरा, जो कास्ट ओवर रन है, उसमें एक प्रोजेक्ट की 240 परसैंट कॉस्ट ओवर रन भी है ।

उपसभापति : उनको जवाब देने का समय देंगे ?

श्री परमेश्वर कुमार अग्रवाल : एक सैकिंड, मैडम । मैं यह जानना चाहता हूं कि इन देशद्रोही कार्रवाइयों के लिए आपने किसी अधिकारी को सजा दी है या नहीं या आप केवल पोस्ट आफिस का काम करते हैं—यहां से इन्फारमेशन आई, उधर चली गई, उधर से आई, आपके पास चली गई ?

श्री गिरिधर गमंग : यह देशद्रोही शब्द अच्छा नहीं है क्योंकि देश के लिए सब काम करते हैं, इसलिए किसी को देशद्रोही कहना अच्छा नहीं है । दूसरे, आपने सजा देने के बारे में पूछा है, तो उसमें ऐसा होता है कि जब कोई गलती पाई जाती है तो उस पर विभाग कार्रवाई करता है । यह पोस्ट आफिस का काम जो बोले हैं, यह पोस्ट आफिस का काम नहीं है । पहले तो सरकार के पास कोई इंफार्मेशन नहीं थी । जब प्रोग्राम इंप्लीमेंटेशन मिनिस्ट्री हुआ, उसी में जो कम्पाइल लिस्ट आज मिल रही है, वह पहले नहीं थी । इसलिए पोस्ट आफिस का काम कहिए या पोस्ट आफिस का नहीं कहिए, लेकिन पोस्ट आफिस नहीं होगा तो फिर आपकी

चिट्ठी मिलेगी कैसे ? इसलिए पोस्ट आफिस को उठा देना अच्छी बात नहीं है। लेकिन हमारे मंत्रालय से जितना काम अभी तक हुआ है और यह जो मॉनिटरिंग सिस्टम हमने अभी एडाप्ट किया है, उसी से हमको इंफार्मेशन भी मिलता है और उसी के मुताबिक हमको कार्रवाई करना है। हम जो कार्रवाई कर रहे हैं.... (व्यवधान)

श्री परमेश्वर कुमार अग्रवाल : कितने लोगों को आपने सजा दी है ?

THE DEPUTY CHAIRMAN: The Question Hour is over.

WRITTEN ANSWERS TO QUESTIONS

India's share in world trade in coffee

*741. SHRIMATI KAMLA SINHA: Will the Minister of COMMERCE be pleased to state:

(a) what is India's share of the world trade in Coffee;

(b) in comparison to tea, how much coffee export has brought to the country in terms of export revenues;

(c) whether Government have a coherent policy for expansion of coffee production and trade, both external and domestic; and

(d) if so, what are the details thereof?

THE MINISTER OF STATE OF THE MINISTRY OF COMMERCE (SHRI P. CHIDAMBARAM): (a) India's share in world trade of coffee was 3.11 per cent during 1993-94 and is estimated at 3.07 per cent in 1994-95.

(b) The estimated earnings from coffee and tea exports during 1994-95 were Rs. 1061.32 crores and Rs. 924.08 crores respectively.

(c) and (d) Yes, Sir. The Coffee Board has finalised its coffee production programme till 2000 A. D. after taking into account the likely demand in domestic as well as export market which is as follows:

(Projection)

(Qty. in Tonnes)

Year	Production	Domestic consumption	Export
1995-96	225000	75000	150000
1996-97	242000	80650	161350
1997-98	260000	86650	173350
1998-99	280000	93350	186650
1999-2000	300000	100000	200000

In order to achieve the target for production, the following major developmental programmes are being taken up by the Coffee Board during the 8th Plan period:

1. Additional expansion of coffee cultivation on 15000 hectare both in traditional and non-traditional areas.